DEMAND NO. 40
TOURISM AND CIVIL AVIATION

C - Economic Services (g) Transport	**3053**	Civil Aviation
C - Economic Services (j) General Economic Services	**3452**	Tourism
C - Capital Account of Economic Services (j) Capital Account of General Economic Services	**5452**	Capital Outlay on Tourism

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Tourism and Civil Aviation

	Revenue	Capital	Total
Voted	**866408**	**2802655**	**3669063**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**3053**	**Civil Aviation**				
	01	Air Services				
	01.190	**Assistance to Public Sector and Other Undertakings**				
	70	Helicopter Operations				
	70.00.33	Subsidies	70000	100000	100000	120000
Total	70	Helicopter Operations	70000	100000	100000	120000
Total	**01.190**	**Assistance to Public Sector and Other Undertakings**	70000	100000	100000	120000
Total	01	Air Services	70000	100000	100000	120000
	02	Airports				
	02.102	**Aerodromes**				
	70	Pakyong Airport				
	70.00.14	Rent, Rates and Taxes for Land and buildings	-	1	1	1
	70.00.18	Rent for others	-	1	1	1
	70.00.49	Other Revenue Expenditure	-	1	1	1
Total	70	Pakyong Airport	-	3	3	3
Total	**02.102**	**Aerodromes**	-	3	3	3
Total	02	Airports	-	3	3	3
Total	**3053**	**Civil Aviation**	70000	100003	100003	120003
M.H.	**3452**	**Tourism**				
	01	Tourist Infrastructure				
	01.101	**Tourist Centre**				
	60	Establishment				
	38	Tourism Office, Delhi				
	60.38.01	Salaries	5906	4601	4601	5941
	60.38.06	Medical Treatment	1358	139	139	1
	60.38.07	Allowances	5132	775	775	811
	60.38.08	Leave Travel Concession	-	1	1	1
	60.38.11	Domestic Travel Expenses	70	78	78	78
	60.38.13	Office Expenses	169	169	169	169
	60.38.24	Fuel and Lubricants	-	1	1	1
Total	38	Tourism Office, Delhi	12635	5764	5764	7002

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	39	Tourism Office, Kolkata				
	60.39.11	Domestic Travel Expenses	-	29	29	29
	60.39.13	Office Expenses	65	119	119	119
	60.39.24	Fuel and Lubricants	-	1	1	1
Total	39	Tourism Office, Kolkata	65	149	149	149
	40	Tourist Office, Siliguri				
	60.40.11	Domestic Travel Expenses	9	17	17	17
	60.40.13	Office Expenses	235	247	247	247
	60.40.24	Fuel and Lubricants	-	1	1	1
Total	40	Tourist Office, Siliguri	244	265	265	265
	44	Head Office Establishment				
	60.44.01	Salaries	125897	242176	242176	287907
	60.44.02	Wages	60572	64241	64241	58766
	60.44.06	Medical Treatment	2467	7311	7311	1
	60.44.07	Allowances	100031	35028	35028	42281
	60.44.08	Leave Travel Concession	-	1	1	1
	60.44.09	Training Expenses	-	1	1	1
	60.44.11	Domestic Travel Expenses	844	190	190	190
	60.44.12	Foreign Travel Expenses	1626	1	1	1
	60.44.13	Office Expenses	4497	3805	3805	3805
	60.44.14	Rent, Rates and Taxes for Land and Buildings	-	1	1	1
	60.44.16	Printing and Publications	-	1	1	1
	60.44.18	Rent for Others	-	1	1	1
	60.44.19	Digital Equipment	-	1	1	1
	60.44.21	Materials and Supplies	-	1	1	1
	60.44.24	Fuel and Lubricants	3951	1	1	1
	60.44.26	Advertising and Publicity	6035	3000	3000	3000
	60.44.27	Minor Civil and Electrical Works	19997	-	-	45000
	60.44.29	Repair and Maintenance	3001	-	-	-
	60.44.49	Other Revenue Expenditure	1971	-	1450	-
Total	44	Head Office Establishment	330889	355760	357210	440959
Total	60	Establishment	343833	361938	363388	448375
	63	Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies) (Central Share)				
	63.00.49	Other Revenue Expenditure	-	-	-	200000
	63.00.65	Sikkim INSPIRES (Central Share)	119099	180000	44729	-
Total	63	Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies) (Central Share)	119099	180000	44729	200000
Total	**01.101**	**Tourist Centre**	462932	541938	408117	648375
	01.102	**Tourist Accommodation**				
	60	Establishment				
	44	Head Office Establishment				
	60.44.11	Domestic Travel Expenses	-	42	42	42
	60.44.13	Office Expenses	900	954	954	954
	60.44.24	Fuel and Lubricants	-	1	1	1
	60.44.29	Repair and Maintenance	-	1	1	1
	60.44.49	Other Revenue Expenditure	1934	-	-	-
Total	44	Head Office Establishment	2834	998	998	998

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	46	Gyalshing District				
	60.46.01	Salaries	6867	12222	12222	15111
	60.46.02	Wages	3493	2392	2392	1608
	60.46.06	Medical Treatment	285	371	371	1
	60.46.07	Allowances	2706	1848	1848	2359
	60.46.11	Domestic Travel Expenses	25	25	25	25
	60.46.13	Office Expenses	628	628	628	628
	60.46.24	Fuel and Lubricants	-	1	1	1
	60.46.29	Repair and Maintenance	-	1	1	1
Total	46	Gyalshing District	14004	17488	17488	19734
	48	Namchi District				
	60.48.11	Domestic Travel Expenses	18	25	25	25
	60.48.13	Office Expenses	409	412	412	412
	60.48.24	Fuel and Lubricants	-	1	1	1
	60.48.29	Repair and Maintenance	-	1	1	1
Total	48	Namchi District	427	439	439	439
Total	60	Establishment	17265	18925	18925	21171
	61	Institute of Hotel Management, Gangtok				
	61.00.31	Grant in Aid General	1000	-	-	-
	61.00.36	Grant in Aid Salaries	61701	55000	55000	56831
Total	61	Institute of Hotel Management, Gangtok	62701	55000	55000	56831
	62	Indian Himalayan Centre for Adventure and Eco-tourism (IHCAE), Chemchey				
	62.00.36	Grant in Aid Salaries	8312	7400	7400	10236
Total	62	Indian Himalayan Centre for Adventure and Eco-tourism (IHCAE), Chemchey	8312	7400	7400	10236
Total	**01.102**	**Tourist Accommodation**	88278	81325	81325	88238
	01.103	**Tourist Transport Service**				
	62	Operational Expenditure of Tourist Transport Services				
	61	Namchi Ropeway (O&M Expenses)				
	62.61.49	Other Revenue Expenditure	-	-	-	2500
Total	61	Namchi Ropeway (O&M Expenses)	-	-	-	2500
Total	62	Operational Expenditure of Tourist Transport Services	-	-	-	2500
Total	**01.103**	**Tourist Transport Service**	-	-	-	2500
Total	01	Tourist Infrastructure	551210	623263	489442	739113
	80	General				
	80.001	**Direction & Administration**				
	00.44	Head Office Establishment				
	00.44.11	Domestic Travel Expenses	132	132	132	132
	00.44.13	Office Expenses	2420	2520	2520	2520
	00.44.24	Fuel and Lubricants	-	1	1	1
	00.44.29	Repair and Maintenance	1465	1	1	1
Total	00.44	Head Office Establishment	4017	2654	2654	2654

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.60	Emoluments of Chairpersons, Advisors & OSDs				
	00.60.49	Other Revenue Expenditure	-	-	-	1638
Total	00.60	Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1638
Total	**80.001**	**Direction & Administration**	4017	2654	2654	4292
	80.104	**Promotion and Publicity**				
	64	Tourist Fairs and Festivals				
	64.00.26	Advertising and Publicity	4931	4000	4000	-
	64.00.31	Grant in Aid General	-	1000	1000	-
	64.00.49	Other Revenue Expenditure	-	2000	15000	3000
Total	64	Tourist Fairs and Festivals	4931	7000	20000	3000
	65	Adventure Tourism	-			
	65.00.26	Advertising & Publicity	3693	2999	2999	-
	65.00.49	Other Revenue Expenditure	-	1	1	-
Total	65	Adventure Tourism	3693	3000	3000	-
	66	Cho-Dzo Lake Tourist Festival at Ravangla				
	66.00.31	Grant in Aid General	-	1	1	-
	66.00.49	Other Revenue Expenditure	-	9999	9999	-
Total	66	Cho-Dzo Lake Tourist Festival at Ravangla	-	10000	10000	-
Total	**80.104**	**Promotion and Publicity**	8624	20000	33000	3000
Total	80	General	12641	22654	35654	7292
Total	**3452**	**Tourism**	563851	645917	525096	746405
Total		**REVENUE SECTION**	633851	745920	625099	866408
		CAPITAL SECTION				
M.H.	**5452**	**Capital Outlay on Tourism**				
	01	Tourist Infrastructure				
	01.101	**Tourist Centre**				
	44	Head Office Establishment				
	51	Development of Tourist Infrastructure for Kailash Mansarovar Yatra (State Share)				
	44.51.72	Buildings and Structures	50000	84400	84400	-
Total	51	Development of Tourist Infrastructure for Kailash Mansarovar Yatra (State Share)	50000	84400	84400	-
	52	Kali Darshan Yatra at Gadi (Full & final)				
	44.52.60	Other Capital Expenditure	1315	-	-	-
Total	52	Kali Darshan Yatra at Gadi (Full & final)	1315	-	-	-
	44	Head Office Establishment				
	53	Border Experience, Nathula (SCA)				
	44.53.73	Infrastructural Assets	450100	-	-	231800
Total	53	Border Experience, Nathula (SCA)	450100	-	-	231800
	54	Skywalk at Bhaleydhunga, Yangyang, Namchi District (SCA)				
	44.54.73	Infrastructural Assets	642600	-	-	331100
Total	54	Skywalk at Bhaleydhunga, Yangyang, Namchi District (SCA)	642600	-	-	331100

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	55	Land Compensation for Various Projects				
	44.55.78	Land	-	25000	25000	-
Total	55	Land Compensation for Various Projects	-	25000	25000	-
	56	Various Works at Tourism Department				
	44.56.60	Other Capital Expenditure	-	5000	5000	5400
Total	56	Various Works at Tourism Department	-	5000	5000	5400
	57	Swadesh Darshan- Namli & Yuksom (State Share)				
	44.57.60	Other Capital Expenditure	-	-	-	15000
Total	57	Swadesh Darshan- Namli & Yuksom (State Share)	-	-	-	15000
	58	Road to Dokhla Base- Ranbhoomi Tourist View Point				
	44.58.60	Other Capital Expenditure	-	-	-	10000
Total	58	Road to Dokhla Base- Ranbhoomi Tourist View Point	-	-	-	10000
Total	44	Head Office Establishment	1144015	114400	114400	593300
	45	Gangtok District				
	50	Development of Fambong Lho Heritage Park				
	45.50.72	Buildings and Structures	30000	10000	10000	30000
Total	50	Development of Fambong Lho Heritage Park	30000	10000	10000	30000
	51	Paragliding Landing Ground At Tarkhet, Lower Sichey				
	45.51.78	Land	-	-	-	100000
Total	51	Paragliding Landing Ground At Tarkhet, Lower Sichey	-	-	-	100000
Total	45	Gangtok District	30000	10000	10000	130000
	46	Gyalshing District				
	50	Four Patron Saints				
	46.50.72	Buildings and Structures	29971	10000	7500	12550
Total	50	Four Patron Saints	29971	10000	7500	12550
	51	Improvement of Walkway around Khecheperi Lake				
	46.51.72	Buildings and Structures	19978	5000	5000	4624
Total	51	Improvement of Walkway around Khecheperi Lake	19978	5000	5000	4624
	52	River Front Development and Heritage Park at Legship				
	46.52.72	Buildings and Structures	29962	1000	1000	100000
Total	52	River Front Development and Heritage Park at Legship	29962	1000	1000	100000
	53	Conversion of Singshore Bridge as a Glass Sky Walk Bridge, Gyalshing				
	46.53.73	Infrastructural Assets	50000	-	-	-
Total	53	Conversion of Singshore Bridge as a Glass Sky Walk Bridge, Gyalshing	50000	-	-	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	54	Land Acquisition for Sanga Choeling Passenger Ropeway and Dodak Eco-Tourism Pilgrimage Complex				
	46.54.72	Infrastructural Assets	-	609400	609400	-
	46.54.78	Land	75000	-	-	-
Total	54	Land Acquisition for Sanga Choeling Passenger Ropeway and Dodak Eco-Tourism Pilgrimage Complex	75000	609400	609400	-
	55	Wayside Amenities at Som Pelling Dentam and Gurashey Dara, under Maneybong Dentam				
	46.55.72	Buildings and Structures	-	-	-	7500
Total	55	Wayside Amenities at Som Pelling Dentam and Gurashey Dara, under Maneybong Dentam	-	-	-	7500
	56	Reconstruction and Beautification of Uttaray Lake under Maneybong Dentam Constituency				
	46.56.60	Other Capital Expenditure	20000	1000	1000	50000
Total	56	Reconstruction and Beautification of Uttaray Lake under Maneybong Dentam Constituency	20000	1000	1000	50000
	57	Construction of Tara Devi Statue with Tourism Amenities at Silnon Monastary Complex, Upper Chongrang, Yuksom- Tashiding Constituency				
	46.57.72	Buildings and Structures	-	30000	28000	40000
Total	57	Construction of Tara Devi Statue with Tourism Amenities at Silnon Monastary Complex, Upper Chongrang, Yuksom- Tashiding Constituency	-	30000	28000	40000
	58	Construction of Eco-Tourism Heritage Centre at Hee-Patal under Gyalshing District				
	46.58.72	Buildings and Structures	-	30000	28000	20000
Total	58	Construction of Eco-Tourism Heritage Centre at Hee-Patal under Gyalshing District	-	30000	28000	20000
	59	Meditation Centre At Mangmoo In Maneybong-Dentam				
	46.59.78	Land	-	-	-	30000
Total	59	Meditation Centre At Mangmoo In Maneybong-Dentam	-	-	-	30000
	60	Development Of Tourism Amenities At Phamrong Water Falls (Approach Road 1 Km + Parking + Small Traditional Stalls At The Parking + Rainbow Suspension Bridge In Front Of Fall For Selfie) At Yuksom Tashiding				
	46.60.73	Infrastructural Assets	-	-	-	10000
Total	60	Development Of Tourism Amenities At Phamrong Water Falls (Approach Road 1 Km + Parking + Small Traditional Stalls At The Parking + Rainbow Suspension Bridge In Front Of Fall For Selfie) At Yuksom Tashiding	-	-	-	10000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	61	Major Repairing And Renovation Of Hee Water Garden And Allied Facilities At Hee GPU				
	46.61.73	Infrastructural Assets	-	-	-	5000
Total	61	Major Repairing And Renovation Of Hee Water Garden And Allied Facilities At Hee GPU	-	-	-	5000
	62	Repairing Of Uttarey Guest House And Improvement Of Road In Maneybong GPU				
	46.62.73	Infrastructural Assets	-	-	-	5000
Total	62	Repairing Of Uttarey Guest House And Improvement Of Road In Maneybong GPU	-	-	-	5000
Total	46	Gyalshing District	224911	686400	679900	284674
	47	Mangan District				
	70	Development of eco friendly tourist complex at Thangu near chopta Valley, Lachen in North Sikkim (NEC State Share)				
	47.70.72	Buildings and Structures	3377	-	-	-
Total	70	Development of eco friendly tourist complex at Thangu near chopta Valley, Lachen in North Sikkim (NEC State Share)	3377	-	-	-
Total	47	Mangan District	3377	-	-	-
	48	Namchi District				
	50	Herbal Medicine and Spiritual Healing Tourism Complex at Nandugoan				
	48.50.72	Buildings and Structures	70000	225000	225000	250000
	48.50.78	Land	-	25000	25000	-
Total	50	Herbal Medicine and Spiritual Healing Tourism Complex at Nandugoan	70000	250000	250000	250000
	51	Construction and Beautification of Rolo Mandir, South Sikkim				
	48.51.72	Buildings and Structures	50000	40000	37500	40000
Total	51	Construction and Beautification of Rolo Mandir, South Sikkim	50000	40000	37500	40000
	52	Tourist Leisure Land and Development of Toursim Infrastruture at Sector 17 and Festival Ground at Temi Tea Garden				
	48.52.72	Buildings and Structures	42100	20000	20000	-
Total	52	Tourist Leisure Land and Development of Toursim Infrastruture at Sector 17 and Festival Ground at Temi Tea Garden	42100	20000	20000	-
	54	Skywalk at Bhaleydhunga (PM- DeVINE) State Share				
	48.54.73	Infrastutural Assets	200000	-	-	-
Total	54	Skywalk at Bhaleydhunga (PM- DeVINE) State Share	200000	-	-	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	55	Centre for Peace and Purity with allied facilities at Temi, South Sikkim				
	48.55.72	Buildings and Structures	2619	-	-	-
Total	55	Centre for Peace and Purity with allied facilities at Temi, South Sikkim	2619	-	-	-
	56	Construction of Helipad at Temi, South Sikkim				
	48.56.73	Infrastructural Assets	1596	-	-	-
Total	56	Construction of Helipad at Temi, South Sikkim	1596	-	-	-
	57	Namchi Ropeway (O&M)- pending Liability				
	48.57.73	Infrastructural Assets	10600	-	-	-
Total	57	Namchi Ropeway (O&M)- pending Liability	10600	-	-	-
	58	Completion of Asta Chiranjeevi Dham at Nagi, Namthang Rateypani Constituency				
	48.58.73	Infrastructural Assets	50000	346500	346500	120000
Total	58	Completion of Asta Chiranjeevi Dham at Nagi, Namthang Rateypani Constituency	50000	346500	346500	120000
	59	Support Facility at Bhaley Dhunga				
	48.59.73	Infrastructural Assets	-	400001	400001	1
Total	59	Support Facility at Bhaley Dhunga	-	400001	400001	1
	60	Development of Monarch Butterfly Waterfalls at Phamtam, Ravangla				
	48.60.73	Infrastructural Assets	-	-	-	1844
Total	60	Development of Monarch Butterfly Waterfalls at Phamtam, Ravangla	-	-	-	1844
	61	Upgradation of 7 Steps Waterfalls at Samsing, Kewzing, Ravangla				
	48.61.73	Infrastructural Assets	-	-	-	4000
Total	61	Upgradation of 7 Steps Waterfalls at Samsing, Kewzing, Ravangla	-	-	-	4000
	62	Development of Tourist Infrastructure at Polok Waterfalls, Namchi				
	48.62.73	Infrastructural Assets	-	-	-	3000
Total	62	Development of Tourist Infrastructure at Polok Waterfalls, Namchi	-	-	-	3000
	63	Steel Viewing Deck At Sitaram Dara Tek In Namthang Maneydara GPU				
	48.63.73	Infrastructural Assets	-	-	-	1575
Total	63	Steel Viewing Deck At Sitaram Dara Tek In Namthang Maneydara GPU	-	-	-	1575
Total	48	Namchi District	426915	1056501	1054001	420420

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	49	Pakyong District				
	51	Paragliding Landing Facility under Rhenock Constituency				
	49.51.78	Land	-	-	-	30000
Total	51	Paragliding Landing Facility under Rhenock Constituency	-	-	-	30000
	52	Development Of Various Tourist Infrastructure At Rhenock And Adjoining Areas				
	49.52.73	Infrastructural Assets	-	-	-	50000
Total	52	Development Of Various Tourist Infrastructure At Rhenock And Adjoining Areas	-	-	-	50000
	53	Renovation And Repairing Of Eco Log Hut, Aritar				
	49.53.73	Infrastructural Assets	-	-	-	5000
Total	53	Renovation And Repairing Of Eco Log Hut, Aritar	-	-	-	5000
Total	49	Pakyong District	-	-	-	85000
	50	Soreng District				
	50	Development of Tourist Infrastructure at Okhrey, West Sikkim				
	50.50.72	Buildings and Structures	10028	-	-	-
Total	50	Development of Tourist Infrastructure at Okhrey, West Sikkim	10028	-	-	-
	51	Ugen Lhundup Che Gumpa at Singling, Soreng, West Sikkim				
	50.51.72	Buildings and Structures	14971	6391	6391	1833
Total	51	Ugen Lhundup Che Gumpa at Singling, Soreng, West Sikkim	14971	6391	6391	1833
	52	Construction of Mangarjong				
	50.52.72	Buildings and Structures	19854	10000	10000	100000
Total	52	Construction of Mangarjong	19854	10000	10000	100000
	53	Development of Regional Kirat Rai Linguistic and Cultural Research Centre, Kirat Rai Manakamana at Pareng Gaon, Soreng				
	50.53.72	Buildings and Structures	9999	10000	10000	-
Total	53	Development of Regional Kirat Rai Linguistic and Cultural Research Centre, Kirat Rai Manakamana at Pareng Gaon, Soreng	9999	10000	10000	-
	54	Development of Ravindra Nath Tagore Park and Cultural Centre at Megi Dara, Rinchenpong				
	50.54.72	Buildings and Structures	20000	100000	100000	100000
Total	54	Development of Ravindra Nath Tagore Park and Cultural Centre at Megi Dara, Rinchenpong	20000	100000	100000	100000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	55	Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim				
	50.55.72	Buildings and Structures	552500	1450000	1462300	-
	50.55.78	Land	-	-	-	30000
Total	55	Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim	552500	1450000	1462300	30000
	56	Development of Okhrey Monastery under Tourism and CA Department under Daramdin Constituency				
	50.56.72	Buildings and Structure	8769	5000	5000	-
Total	56	Development of Okhrey Monastery under Tourism and CA Department under Daramdin Constituency	8769	5000	5000	-
	57	Construction of Tourism Ameneties at Rametey Dhunga, Kami Gaon, Sreebadam				
	50.57.72	Buildings and Structure	-	5000	5000	10000
Total	57	Construction of Tourism Ameneties at Rametey Dhunga, Kami Gaon, Sreebadam	-	5000	5000	10000
	58	Pema Choeling Maneylakhang (Mangerjung Monastery) In Mangshari				
	50.58.72	Buildings and Structure	-	-	-	20000
Total	58	Pema Choeling Maneylakhang (Mangerjung Monastery) In Mangshari	-	-	-	20000
	59	Construction Of Monastery At Mangerjung				
	50.59.72	Buildings and Structure	-	-	-	1862
Total	59	Construction Of Monastery At Mangerjung	-	-	-	1862
	60	Construction Of Eco Friendly Walkway, Azeb At Gardhaney Vir External Water Supply For Development Of Mangerjung & Construction Of Ecofriendly Walk Way From Mangshari Rainfalls At Mangerjung Mangshari				
	50.60.72	Buildings and Structure	-	-	-	10731
Total	60	Construction Of Eco Friendly Walkway, Azeb At Gardhaney Vir External Water Supply For Development Of Mangerjung & Construction Of Ecofriendly Walk Way From Mangshari Rainfalls At Mangerjung Mangshari	-	-	-	10731
	61	Major Repairing And Renovation Work Of Cafeteria At Jurelidara Along Okhrey Road				
	50.61.72	Buildings and Structure	-	-	-	3000
Total	61	Major Repairing And Renovation Work Of Cafeteria At Jurelidara Along Okhrey Road	-	-	-	3000
Total	50	Soreng District	636121	1586391	1598691	277426
Total	**01.101**	**Tourist Centre**	2465339	3453692	3456992	1790820

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	01.102	**Tourist Accommodation**				
	62	Construction of Homestays				
	62.00.72	Buildings and Structures	20000	10000	3225	10000
Total	62	Construction of Homestays	20000	10000	3225	10000
	63	Construction of Homestays (SASCI)				
	63.00.72	Buildings and Structures	-	-	-	1000000
Total	63	Construction of Homestays (SASCI)	-	-	-	1000000
Total	**01.102**	**Tourist Accommodation**	20000	10000	3225	1010000
	01.103	**Tourist Transport**				
	49	Pakyong District				
	50	Land Compensation for Pakyong Airport				
	49.50.78	Land	-	-	101600	-
Total	50	Land Compensation for Pakyong Airport	-	-	101600	-
Total	49	Pakyong District	-	-	101600	-
Total	**01.103**	**Tourist Transport**	-	-	101600	-
Total	01	Tourist Infrastructure	2485339	3463692	3561817	2800820
	80	General				
	80.800	**Other Expenditure**				
	44	Head Office Establishment				
	50	Purchase of Vehicle				
	44.50.51	Motor Vehicles	4067	1750	1750	1135
Total	50	Purchase of Vehicle	4067	1750	1750	1135
	51	Video Conference with TV				
	44.51.71	Information, Computer, Telecommunications (ICT) Equipments	-	-	-	700
Total	51	Video Conference with TV	-	-	-	700
Total	44	Head Office Establishment	4067	1750	1750	1835
Total	**80.800**	**Other Expenditure**	4067	1750	1750	1835
Total	80	General	4067	1750	1750	1835
Total	**5452**	**Capital Outlay on Tourism**	2489406	3465442	3563567	2802655
Total		**CAPITAL SECTION**	2489406	3465442	3563567	2802655
Total		**Voted**	3123257	4211362	4188666	3669063